

# City of Flagstaff

## Road Repair and Street Safety Investments

Rural Transportation Summit  
January 8, 2015



# THE COMING INFRASTRUCTURE CLIFF

- Streets are a **Core City Service**
- Streets are important for our City and our regional economy
  - Good roads help people get to **work on time**
  - Good roads help kids get to **school safely**
  - Safe roads help people get to where they need to go
  - Bad roads cost you money each year




# ROAD REPAIR AND STREET SAFETY

November 2014, Flagstaff voters approved the 1/3 cent sales tax increase to fund:

- Road repairs to existing City streets
  - Road reconstruction
  - Resurfacing (surface overlays)
- Ongoing surface treatments
  - Street pavement condition
- Pedestrian/bicycle safety
- Repairs to underlying water utility infrastructure

for more information, visit: [www.flagstaff.az.gov/roadsafety](http://www.flagstaff.az.gov/roadsafety)

YOUR VOTE COUNTS!  
**PROP. 406**



**ROAD REPAIR & STREET SAFETY**

NOVEMBER 4, 2014  
**YOU DECIDE**

# ROAD REPAIR AND STREET SAFETY

- Quality Infrastructure Assessment
- Council Goal: “**Repair, Replace and Maintain Infrastructure**” (Streets and Utilities)
- Cost cutting efforts since 2009
- 2010 Street and Utility Bond Program



- Increased pavement funding in FY14 & FY15
- **County – City Coordination**
- City Legislative Priority to address fund sweeps<sup>4</sup>

# THE COMING INFRASTRUCTURE CLIFF

## Quality Infrastructure Needs Assessment:

**Stop the  
Bleeding  
\$24M**

**Catch up  
\$47M**

**Maintain  
\$2M/yr  
additional**

# THE COMING INFRASTRUCTURE CLIFF

## Why are we approaching a cliff?

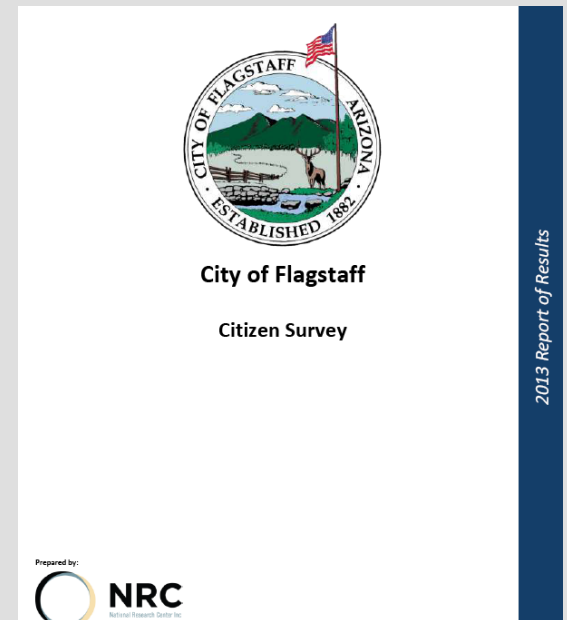
- No inflation adjustments to gas tax
- No percentage of total average price per gallon
- HURF sweeps
- Decreased revenues due to more efficient vehicles
- Increase in the use of roads
- Costs will increase significantly with no action
- Increase in the miles of roads to maintain
- Increase to maintenance costs
- Increase in freeze/thaw impacts

# THE COMING INFRASTRUCTURE CLIFF COMMUNITY PARTICIPATION

The City Council sought solutions to growing backlog of needed road repairs and safety improvements.

## Feedback:

- **Citizen Review Committee**
- Transportation Commission
- Citizen Survey
- Focus Groups and Polling
- Coordination with County




# ROAD REPAIR AND STREET SAFETY

- Flagstaff voters overwhelmingly agreed to make an investment in our streets on November 4th with a 63% approval
- Sales Tax Increase – not the first step
- Community feedback
- Public outreach and education
  - 50+ presentations
- County – City Coordination

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# THE COMING INFRASTRUCTURE CLIFF

## THANK YOU

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